

in the Operating Funds of \$3,450,652. By comparison, at the end of April, 2010, our balance in all funds was \$2,705,080 and in the Operating Funds was \$2,552,067. Mr. Root pointed out that we are at our lowest point of the year until the early tax money comes in June.

- **Amended Budget** - Mr. Root briefly reviewed our amended budget for 2010-2011. He stated that our balances remain strong despite the lack of payments from the State. He noted that anytime the budget is amended it must be posted for public inspection for 30 days. There will be a hearing in June to approve the amended budget. Projected Results of Operations balances for the 2010-2011 fiscal year are as follows:

Education - 3,176,400	Building - 1,655,436	Bond & Int - 671,692
Transportation - 182,611	IMRF - 179,157	Site/Const - 0
Working Cash - 237,087	HLS - 68,537	

Projected ending fund balance in our Operating Funds - 5,251,543

Mr. Root stated that our goal is to have a reserve of one half of our yearly \$11 million budget. We are now at \$3 million and are missing 3 transportation payments from the State.

- **Prevailing Wage Statement** - Mr. Root informed the Board that we are required to approve the Prevailing Wage Statement on a yearly basis.
- **Logan County Sales Tax Referendum** - Mr. Root informed the Board that because Logan County passed their sales tax referendum in April, and we have approximately 20 students in our district who live in Logan County, we will receive roughly \$2000 per year for building purposes from Logan County.
- **Lighthouse Grant Recipient for Technology** - Chris Wherley, District Technology Coordinator, made a presentation on the new NEOs the District purchased through a matching grant. Board members participated in an interactive demonstration of the NEO's responder and assessment capabilities. Mr. Wherley and Mr. Root explained the benefits of the NEO in assessing student deficits in math and reading in regard to RtI.

b. Principals' Reports - (Written reports were submitted to the Board)

Mr. Galusha congratulated Amy Pesch, April Student of the Month, Josh Gentile, May Student of the Month and Jessica Miller, who was named Student of the Year. He also congratulated the high school music department on their 7th place finish out of 125 participating IHSA schools. This is the 11th year that our music program has finished in the top 10 schools in the state in their division! Mr. Galusha reported that the World War II Showcase was held in Springfield on May 3, 2011 to announce the statewide winning documentaries in the Illinois World War II Veterans' Memorial Board Classroom Project. Nine major prizes were awarded and a handful of 'second tier' recognitions were also made for the first time in the veterans' category. Of the nine major prizes awarded, WHS students won five of those prizes. Tying for first, statewide was the Eugene Osman Project, which was completed by Bo Bennett, Gabe Manning and Alec Stephens. Mr. Galusha, congratulated all the students and their teacher, Mr. Jay Martens. He also noted that Carrie Warren, High School Special Education Teacher, was awarded the John Lowe Education Grant for her project "Improve Reading with a Touch". He reported on upcoming events including Baccalaureate on May 22 at 2:00 p.m. at the high school and graduation on May 29 at 5:00 p.m. at Sangamon Auditorium.

Mr. Furlow reported some background information on Emily Rathbone, his recommendation for HS Assistant Volleyball Coach and 6th Grade Volleyball Coach. He noted that our girls' soccer team lost to Bloomington Central Catholic in the regional and that we are hosting regionals for both baseball and softball. He also noted that baseball and softball are conference champions.

Mrs. Lindsey reported that several activities are slated for the last couple of weeks, including a performance by the high school vocal jazz ensemble, RISE graduation, a school-wide behavior assembly, Olympic Day and kindergarten screening.

Mr. Root expressed condolences to the McQuality family on the recent loss of Mr. McQuality's father.

Action Items:

A motion was made by Sandy Walden and seconded by Eric Long to approve the tentative 2010-2011 amended budget.

Discussion: None

On roll call the following members answered aye:

Jack Caldwell	Dave Knox
Eric Long	Sandy Walden
Scott Stuewe	Matt Seman
Teresa Benner	

Motion carried

A motion was made by Eric Long and seconded by Matt Seman to approve the Resolution adopting Prevailing Wage Rates.

Discussion: None

Motion carried

A motion was made by Scott Stuewe and seconded by Teresa Benner to employ summer staff as follows:

John Chamblin for Williamsville Schools/outside painting
BJ Halford for Sherman painting/custodial work district-wide
Cynthia Strocher for high school custodial
Linda Casson for district offices/reception

Discussion: None

On roll call the following members answered aye:

Jack Caldwell	Dave Knox
Eric Long	Sandy Walden
Scott Stuewe	Matt Seman
Teresa Benner	

Motion carried

A motion was made by Eric Long and seconded by Matt Seman to approve certified staff for the 2011-12 school year.

Discussion: Mr. Root noted that it is good to officially rehire the teaching staff on a yearly basis.

On roll call the following members answered aye:

Jack Caldwell	Dave Knox
Eric Long	Sandy Walden
Scott Stuewe	Matt Seman
Teresa Benner	

Motion carried

A motion was made by Eric Long and seconded by Matt Seman to approve the negotiated teacher agreement between WEA and the Williamsville School Board for the school years 2011-2014.

Discussion: Mr. Root pointed out that this amounts to a 2.25% - 2.75% average pay increase for teachers over a five year period from the 2009-2010 school year through the 2013-2014 school year. One Board member commented that he will be making a statement to the newspaper regarding the agreement and asked that other members let him know if they had any comments to contribute.

On roll call the following members answered aye:

Jack Caldwell	Dave Knox
Eric Long	Sandy Walden
Scott Stuewe	Matt Seman
Teresa Benner	

Motion carried

A motion was made by Scott Stuewe and seconded by Matt Seman to approve FMLA requests for Leaves of Absence at the beginning of the 2011-12 school year as follows: Ryann Stinebaker, Lauren Hammel, Alisha Cox and Kristi Tappenbeck.

Discussion: None

On roll call the following members answered aye:

Jack Caldwell	Dave Knox
Eric Long	Sandy Walden
Scott Stuewe	Matt Seman
Teresa Benner	

Motion carried

A motion was made by Sandy Walden and seconded by Eric Long to accept the retirement letter from Jane Grebner at the conclusion of the 2014-15 school year.

Discussion: None

Motion carried

A motion was made by Dave Knox and seconded by Eric Long to employ Emily Rathbone as HS Assistant Volleyball Coach and 6th Grade Volleyball Coach for the 2011-12 school year.

Discussion: None

On roll call the following members answered aye:

Jack Caldwell	Dave Knox
Eric Long	Sandy Walden
Scott Stuewe	Matt Seman
Teresa Benner	

Motion carried

A motion was made by Scott Stuewe and seconded by Eric Long to adjourn the meeting.

Discussion: None

Motion carried.

Meeting adjourned at 8:32 p.m.

Dated this 16th day of May, 2011



Board President

Board Secretary

Submitted by Kay Carter, Recording Secretary

2004 - 2011 Cash Flow Analysis

Ed	O/M	Bond	Trans	IMRF	Construction	WC	HLS	Date	All Funds (WI)	Operating Funds
\$517,808	\$58,928	\$52,538	(\$226,776)	\$61,805	\$1,935,981	\$808,330	\$70,633	May '04	\$3,279,247	\$1,220,095
\$29,730	\$116,330	\$222,699	(\$121,451)	\$81,458	\$1,289,284	\$817,407	\$79,690	June '04	\$2,515,147	\$923,474
\$172,356	\$214,011	\$290,369	(\$320,566)	\$123,297	\$1,289,524	\$830,823	\$70,754	July '04	\$2,670,598	\$1,019,921
\$372,061	\$174,209	\$382,254	(\$339,242)	\$126,808	\$1,207,324	\$835,757	\$74,045	August '04	\$2,833,216	\$1,169,593
\$993,825	\$296,100	\$666,422	(\$312,781)	\$177,379	\$1,196,746	\$852,478	\$90,716	Sept '04	\$3,989,885	\$2,007,001
\$689,861	\$266,211	\$711,990	(\$168,452)	\$159,845	\$1,195,657	\$853,417	\$61,410	Oct '04	\$3,799,879	\$1,800,882
\$489,532	\$228,483	\$733,989	(\$253,544)	\$143,435	\$1,208,860	\$854,568	\$94,179	Nov '04	\$3,499,472	\$1,462,474
\$261,196	\$196,410	\$740,215	(\$316,289)	\$124,010	\$1,203,588	\$856,059	\$94,311	Dec '04	\$3,159,500	\$1,121,386
(\$82,697)	\$164,516	\$31,647	(\$358,171)	\$103,350	\$1,203,638	\$856,909	\$93,192	Jan '05	\$2,012,384	\$683,907
(\$298,153)	\$131,703	\$31,659	(\$209,192)	\$82,304	\$945,525	\$857,755	\$93,283	Feb '05	\$1,634,884	\$564,417
(\$492,246)	\$105,950	\$31,661	(\$253,629)	\$60,876	\$942,339	\$858,599	\$93,375	March '05	\$1,346,925	\$279,550
(\$785,722)	\$86,053	\$31,663	(\$108,865)	\$39,765	\$942,400	\$858,862	\$93,312	April '05	\$1,157,468	\$90,093
(\$892,666)	\$71,008	\$60,337	(\$150,920)	\$24,566	\$927,700	\$860,426	\$93,669	May '05	\$994,120	(\$87,586)
(\$81,934)	\$51,319	\$243,733	\$16,962	\$42,811	\$926,270	\$820,146	\$111,733	June '05	\$2,131,040	\$849,304
(\$98,858)	\$122,002	\$297,803	(\$185,951)	\$72,109	\$926,661	\$832,433	\$101,488	July '05	\$2,067,687	\$741,735
\$272,717	\$164,590	\$457,380	(\$183,963)	\$88,874	\$897,983	\$841,008	\$104,181	August '05	\$2,642,770	\$1,183,226
\$811,523	\$214,210	\$737,519	(\$182,481)	\$127,694	\$864,018	\$856,059	\$138,832	Sept '05	\$3,567,374	\$1,827,005
\$439,345	\$191,879	\$756,900	(\$228,605)	\$108,617	\$854,653	\$859,508	\$136,811	Oct '05	\$3,117,908	\$1,370,744
\$304,128	\$163,399	\$776,092	(\$280,867)	\$90,704	\$894,831	\$863,086	\$136,865	Nov '05	\$2,907,608	\$1,139,820
\$64,196	\$125,904	\$17,727	(\$329,865)	\$67,525	\$892,807	\$865,298	\$136,596	Dec '05	\$1,779,988	\$793,058
(\$270,894)	\$107,524	\$23,039	(\$373,998)	\$46,450	\$892,267	\$866,110	\$135,825	Jan '06	\$1,366,323	\$375,192
(\$676,985)	\$91,284	\$23,040	(\$409,825)	\$23,265	\$812,706	\$866,610	\$135,895	Feb '06	\$865,990	(\$105,651)
(\$879,724)	\$56,924	\$23,042	(\$449,335)	\$108	\$812,773	\$867,224	\$136,091	March '06	\$566,903	(\$405,003)
(\$1,207,222)	\$20,272	\$23,042	(\$498,219)	(\$23,304)	\$798,014	\$867,095	\$136,383	April '06	\$116,061	(\$841,378)
(\$900,195)	\$12,510	\$84,291	(\$530,968)	(\$33,209)	\$777,408	\$870,451	\$139,698	May '06	\$419,986	(\$581,411)
\$789,829	\$244,115	\$537,279	(\$507,524)	\$36,348	\$777,408	\$894,595	\$125,351	June '06	\$2,897,401	\$1,457,363
(\$44,688)	\$203,777	\$384,440	(\$73,581)	\$18,465	\$764,117	\$895,658	\$120,728	July '06	\$1,568,916	\$299,831
\$402,434	\$198,981	\$511,767	(\$783,057)	\$24,800	\$746,447	\$902,631	\$127,539	August '06	\$2,130,822	\$745,069
\$1,002,964	\$276,503	\$799,301	(\$776,991)	\$60,151	\$745,804	\$918,305	\$142,004	Sept '06	\$3,168,041	\$1,480,932
\$560,375	\$256,953	\$823,314	(\$733,972)	\$40,646	\$746,029	\$919,852	\$142,846	Oct '06	\$2,756,043	\$1,043,854
\$464,049	\$213,206	\$848,221	(\$780,888)	\$20,994	\$780,888	\$921,291	\$144,188	Nov '06	\$2,577,184	\$838,652
\$233,098	\$173,737	\$848,245	(\$828,720)	(\$2,686)	\$746,147	\$921,318	\$144,190	Dec '06	\$2,235,329	\$496,747
(\$109,041)	\$134,360	\$27,229	(\$782,475)	(\$25,405)	\$746,185	\$921,346	\$136,541	Jan '07	\$1,050,720	\$138,785
(\$315,720)	\$94,707	\$27,236	(\$829,933)	(\$49,248)	\$746,186	\$921,385	\$138,345	Feb '07	\$732,970	(\$178,809)
(\$540,298)	\$43,371	\$27,239	(\$875,348)	(\$73,023)	\$746,237	\$921,436	\$138,153	March '07	\$387,767	(\$523,862)
(\$720,555)	\$653	\$27,239	(\$931,740)	(\$96,806)	\$746,255	\$921,458	\$137,907	April '07	\$184,411	(\$728,990)
(\$831,235)	(\$41,434)	\$97,605	(\$665,804)	(\$106,909)	\$746,284	\$925,121	\$121,665	May '07	\$45,293	(\$920,261)
\$939,074	\$210,621	\$575,194	(\$739,515)	(\$43,858)	\$735,860	\$900,080	\$127,202	June '07	\$2,704,658	\$1,266,402
\$277,069	\$166,811	\$450,174	(\$998,833)	(\$58,919)	\$736,072	\$901,440	\$125,354	July '07	\$1,598,968	\$287,368
\$163,968	\$187,731	\$508,886	(\$1,020,909)	(\$68,224)	\$735,784	\$906,037	\$128,328	August '07	\$1,541,599	\$168,603
\$1,058,652	\$316,554	\$875,707	(\$973,784)	(\$24,095)	\$735,913	\$927,406	\$147,249	Sept '07	\$3,063,602	\$1,304,733
\$576,916	\$255,035	\$896,861	(\$1,029,279)	(\$44,778)	\$736,010	\$930,375	\$148,257	Oct '07	\$2,469,397	\$688,269
\$384,562	\$194,825	\$925,024	(\$939,896)	(\$65,662)	\$736,040	\$934,041	\$149,442	Nov '07	\$2,318,376	\$507,870
\$926,005	\$891,554	\$48,878	(\$984,161)	\$829	\$36,117	\$148,551	\$148,551	Dec '07	\$1,068,573	\$870,344
\$119,896	\$219,570	\$49,801	\$16,132	\$462	\$36,176	\$149,694	\$149,694	Jan '08	\$590,631	\$392,236
\$13,588	\$188,834	\$49,898	\$85,756	\$1,252	\$36,250	\$148,103	\$148,103	Feb '08	\$523,881	\$325,680
\$47,904	\$132,220	\$49,975	\$41,969	\$201	\$0	\$36,303	\$145,943	March '08	\$204,515	\$8,597
\$10,426	\$90,996	\$50,042	\$119,067	\$183	\$0	\$36,352	\$145,811	April '08	\$102,877	(\$62,376)
\$314,185	\$93,485	\$118,283	\$76,263	\$41	\$0	\$40,059	\$145,928	May '08	\$188,242	(\$75,967)
\$736,846	\$1,135,511	\$595,943	\$364	\$77,818	\$0	\$65,552	\$141,659	June '08	\$2,753,693	\$2,016,091
\$253,545	\$1,124,496	\$541,735	(\$142,873)	\$52,886	\$0	\$67,012	\$141,276	July '08	\$2,038,076	\$1,355,066
\$527,336	\$1,069,781	\$593,119	(\$142,475)	\$53,412	\$0	\$69,798	\$138,559	August '08	\$2,309,530	\$1,577,852
\$1,309,402	\$1,282,143	\$966,907	\$128,044	\$110,620	\$0	\$89,719	\$135,653	Sept '08	\$4,001,488	\$2,899,828
\$987,053	\$1,237,842	\$895,435	\$75,233	\$89,904	\$0	\$90,793	\$129,608	Oct '08	\$3,585,868	\$2,480,825
\$898,838	\$1,205,310	\$1,007,997	\$34,872	\$68,690	\$0	\$92,040	\$126,582	Nov '08	\$3,434,329	\$2,299,750
\$887,472	\$1,178,863	\$52,394	\$140,434	\$44,635	\$0	\$92,105	\$126,036	Dec '08	\$2,521,939	\$2,343,509
\$556,915	\$1,130,896	\$52,441	\$97,456	\$19,869	\$0	\$92,160	\$119,268	Jan '09	\$2,069,005	\$1,897,296
\$375,699	\$1,086,123	\$52,465	\$61,218	\$57	\$0	\$92,194	\$119,085	Feb '09	\$1,786,841	\$1,615,291
\$196,476	\$1,027,456	\$52,438	\$22,011	\$211	\$0	\$92,231	\$117,663	Mar '09	\$1,508,536	\$1,338,385
\$150,990	\$970,199	\$52,504	\$114,599	\$54	\$0	\$92,265	\$116,887	April '09	\$1,497,498	\$1,328,107
\$335,484	\$1,165,880	\$121,343	\$89,950	\$1,806	\$0	\$95,886	\$116,717	May '09	\$1,927,072	\$1,689,006
\$1,664,192	\$1,445,073	\$693,655	\$156,154	\$87,665	\$0	\$122,669	\$115,997	June '09	\$4,225,405	\$3,475,753
\$1,060,182	\$1,464,179	\$675,262	\$30,602	\$69,316	\$0	\$123,349	\$115,843	July '09	\$3,438,733	\$2,747,628
\$1,226,849	\$1,323,304	\$601,664	\$121,266	\$52,704	\$0	\$124,741	\$110,621	August '09	\$3,581,149	\$2,848,864
\$2,254,704	\$1,466,352	\$1,018,632	\$184,541	\$118,813	\$0	\$146,539	\$108,749	Sept '09	\$5,298,330	\$4,170,949
\$2,052,189	\$1,441,118	\$1,037,822	\$146,835	\$111,479	\$0	\$147,553	\$108,085	Oct '09	\$5,045,081	\$3,899,871
\$1,749,548	\$1,404,115	\$1,060,934	\$69,578	\$88,450	\$0	\$148,770	\$108,096	Nov '09	\$4,629,491	\$3,460,461
\$1,627,397	\$1,347,608	\$47,835	\$28,818	\$66,712	\$0	\$148,933	\$108,102	Dec '09	\$3,375,405	\$3,218,468
\$1,580,702	\$1,298,883	\$47,846	\$121,504	\$49,954	\$0	\$148,941	\$107,933	Jan '10	\$3,355,763	\$3,199,984
\$1,290,609	\$1,243,804	\$47,856	\$84,921	\$23,278	\$0	\$148,953	\$107,841	Feb '10	\$2,947,262	\$2,791,565
\$1,116,745	\$1,498,405	\$47,859	\$41,611	\$147	\$0	\$148,961	\$106,236	March '10	\$2,959,964	\$2,805,869
\$954,369	\$1,448,626	\$47,860	\$74	\$33	\$0	\$148,965	\$105,153	April '10	\$2,705,080	\$2,552,067
\$858,170	\$1,334,997	\$139,998	\$24,362	\$74,672	\$0	\$153,554	\$101,654	May '10	\$2,686,797	\$2,445,755
\$2,517,252	\$1,620,473	\$670,714	\$116,147	\$158,928	\$0	\$179,996	\$99,487	June '10	\$5,362,997	\$4,592,796
\$2,129,047	\$1,558,786	\$628,686	\$87,229	\$148,863	\$0	\$180,892	\$93,302	July '10	\$4,826,807	\$4,104,817
\$2,198,871	\$1,444,923	\$691,082	\$75,783	\$138,968	\$0	\$184,012	\$83,358	August '10	\$4,816,997	\$4,042,557
\$3,086,980	\$1,583,763	\$1,096,624	\$116,022	\$198,618	\$0	\$204,206	\$79,374	Sept '10	\$6,365,587	\$5,189,589
\$2,912,835	\$1,544,999	\$1,109,419	\$68,433	\$188,865	\$0	\$204,856	\$79,194	Oct '10	\$6,108,601	\$4,919,988
\$2,796,772	\$1,510,638	\$1,131,286	\$143,710	\$161,880	\$0	\$205,948	\$77,867	Nov '10	\$6,028,101	\$4,818,948
\$2,732,978	\$1,467,362	\$738,939	\$66,794	\$148,834	\$0	\$206,080	\$76,277	Dec '10	\$5,467,264	\$4,652,048
\$2,276,935	\$1,412,680	\$49,217	\$55,212	\$130,313	\$0	\$206,088	\$74,725	Jan '11	\$4,205,170	\$4,081,228
\$2,105,046	\$1,331,163	\$49,314	\$345	\$97,580	\$0	\$206,099	\$74,530	Feb '11	\$3,864,077	\$3,740,233
\$2,235,627	\$1,255,051	\$49,401	\$47,518	\$72,484	\$0	\$206,109	\$72,684	March '11	\$3,938,874	\$3,816,789
\$2,019,563	\$1,170,674	\$49,487	\$318	\$53,982	\$0	\$206,115	\$71,865	April '11	\$3,572,004	\$3,450,652

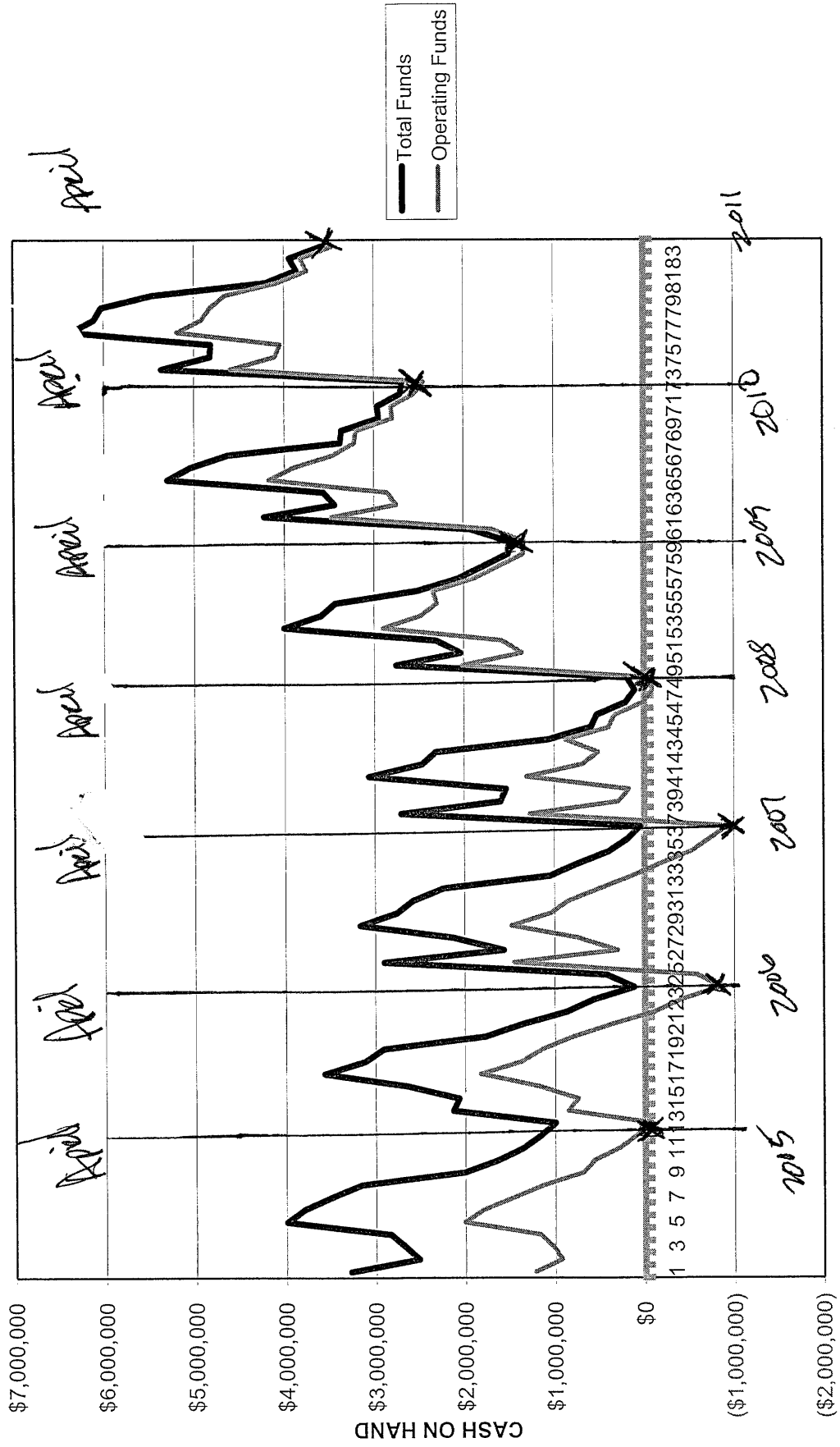
WILLIAMSVILLE INDEX

	All Funds	Operating
Mar-05	\$1,346,925	\$279,550
Mar-06	\$566,903	(\$405,003)
Mar-07	\$387,767	(\$523,862)
Mar-08	\$204,515	\$8,597
Mar-09	\$1,508,536	\$1,338,385
Mar-10	\$2,959,964	\$2,805,869
Mar-11	\$3,938,874	\$3,816,789

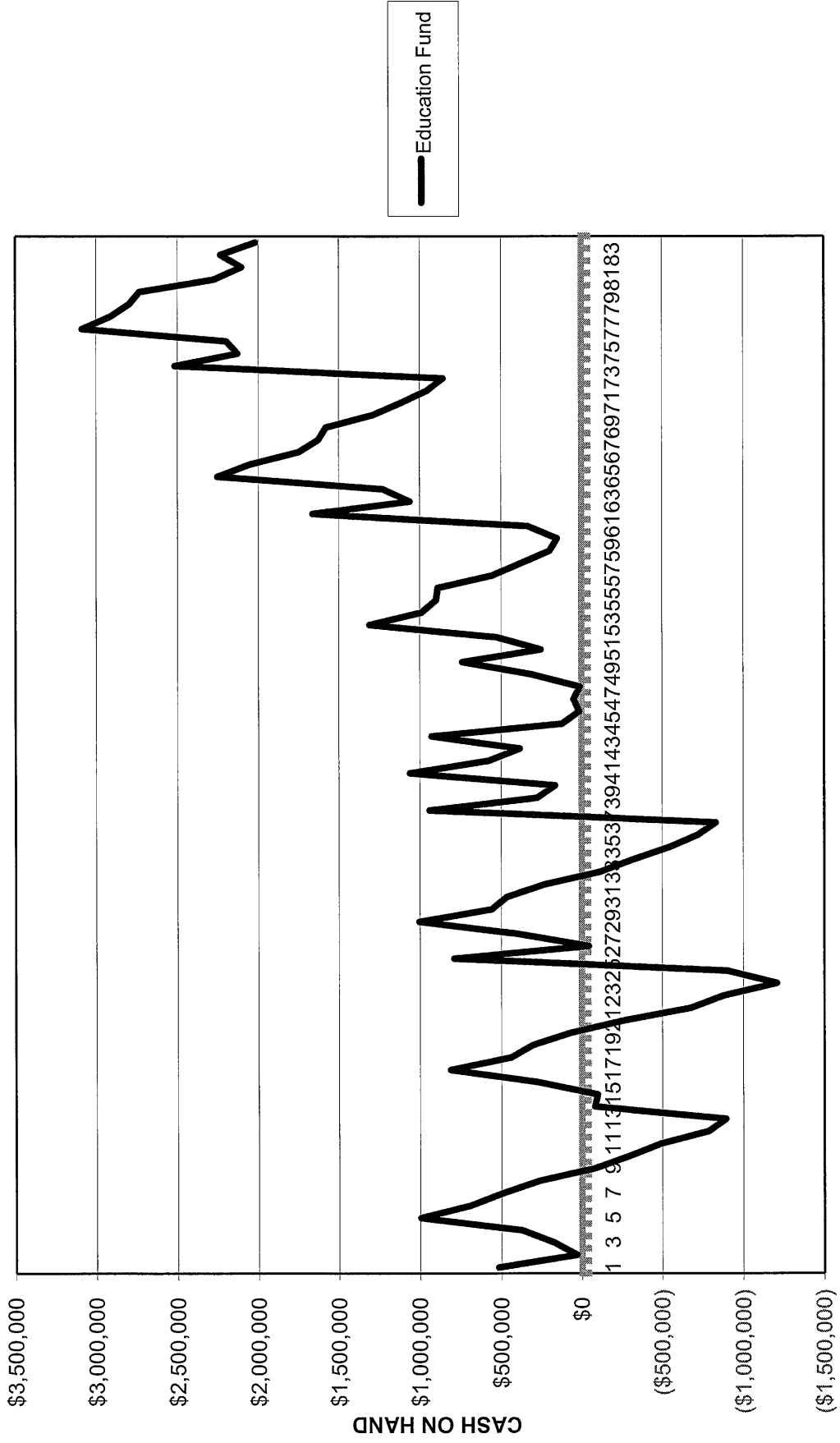
	All Funds	Operating
Apr-05	\$1,157,468	\$90,093
Apr-06	\$116,061	(\$841,378)
Apr-07	\$184,411	(\$728,990)
Apr-08	\$102,877	(\$92,976)
Apr-09	\$1,497,498	\$1,328,107
Apr-10	\$2,705,080	\$2,552,067
Apr-11	\$3,572,004	\$3,450,652

TAW's \$600,000

MONTHLY BALANCE (TOTAL OF ALL FUNDS)

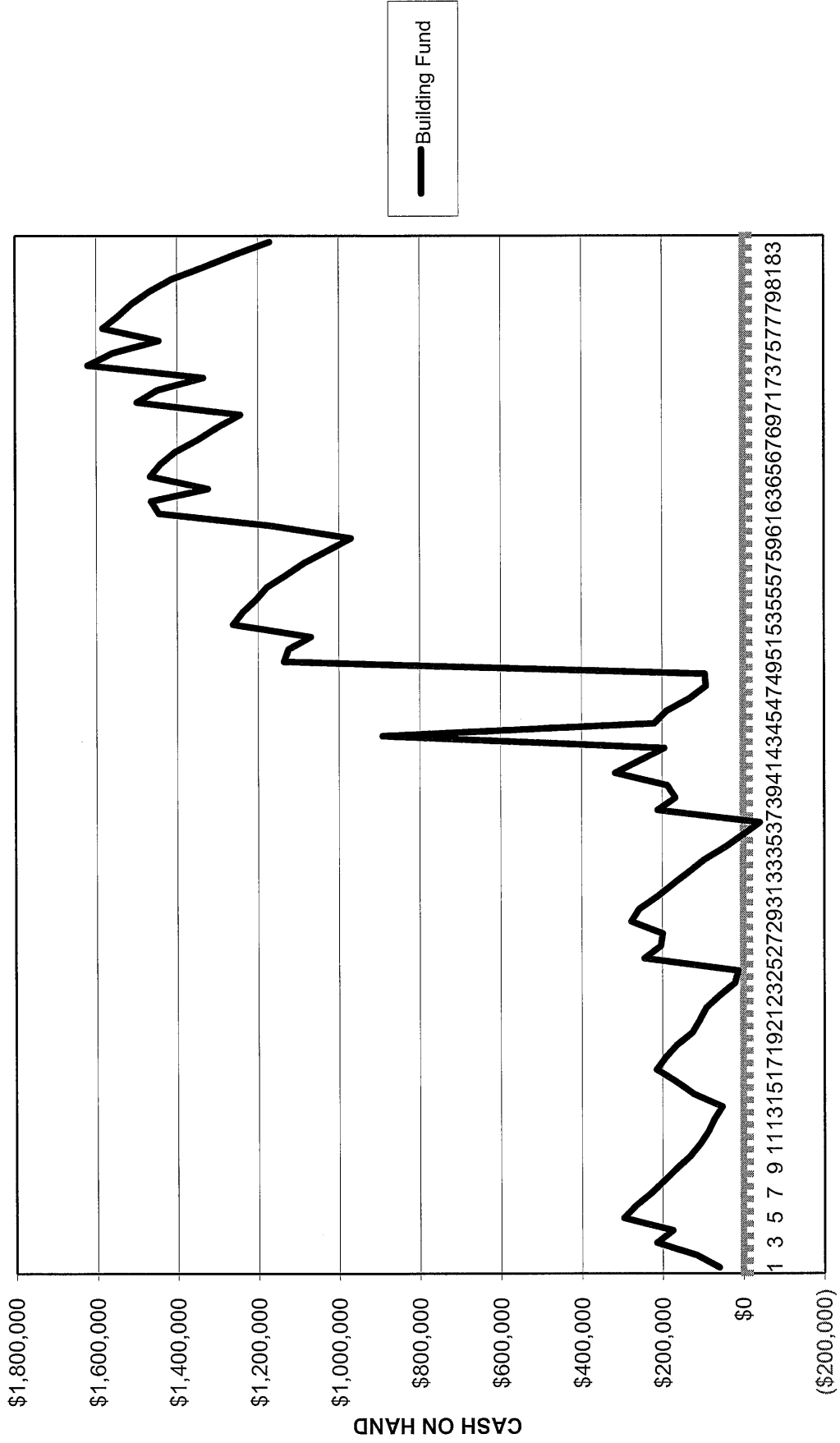


MONTHLY BALANCE (Education)

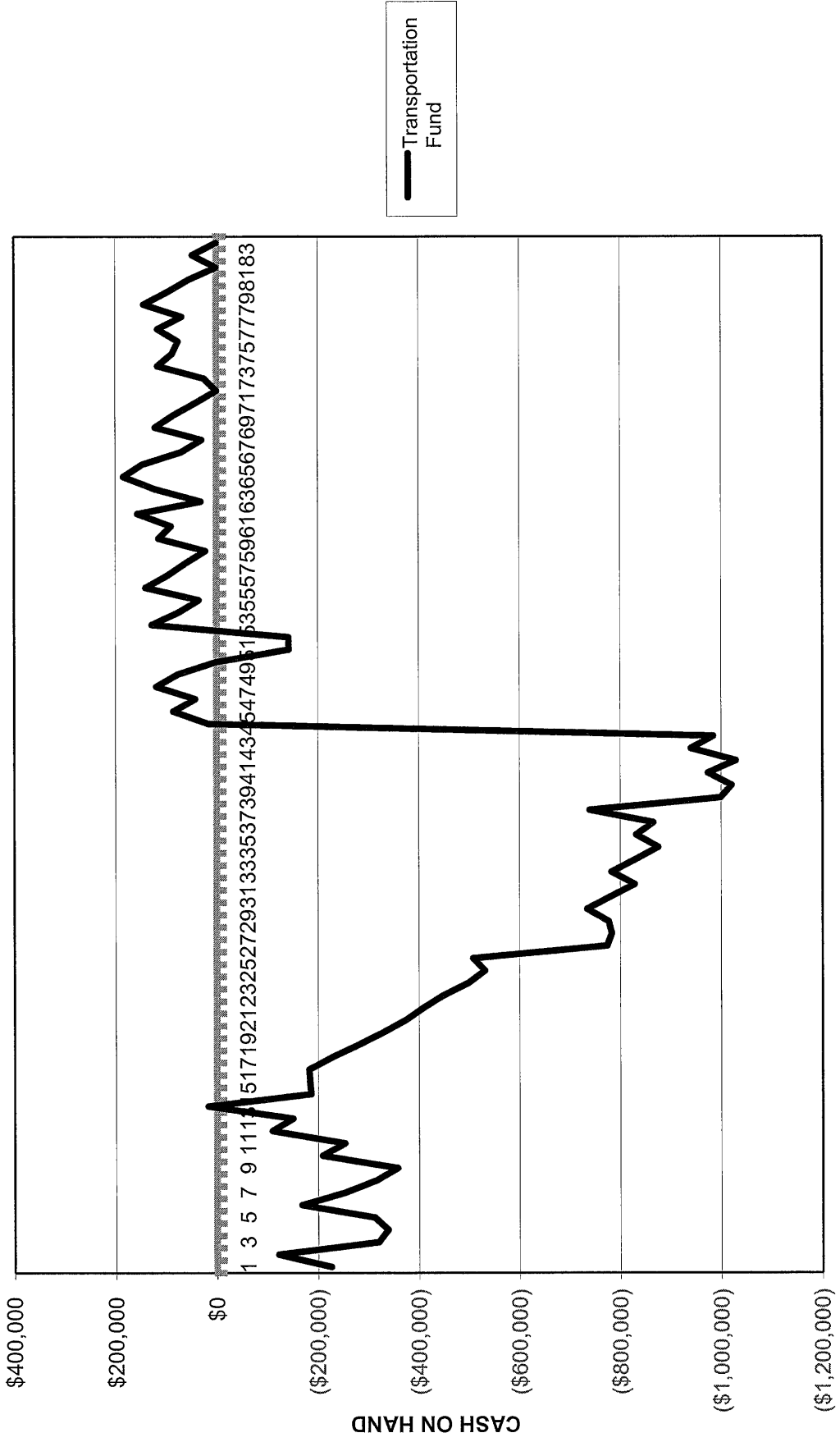


May 31, 2004 - April 30, 2011

MONTHLY BALANCE (Building)

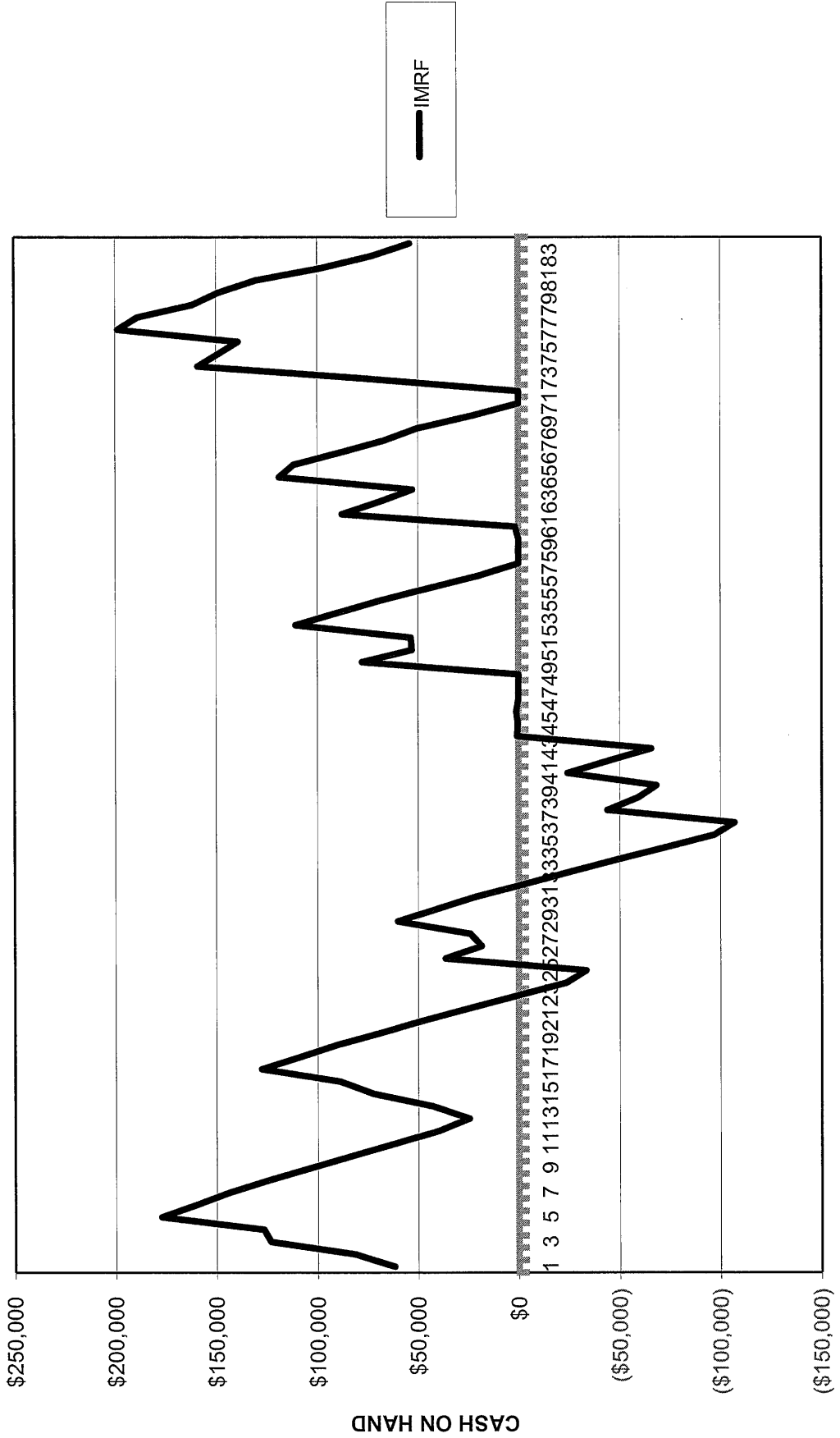


MONTHLY BALANCE (Transportation)



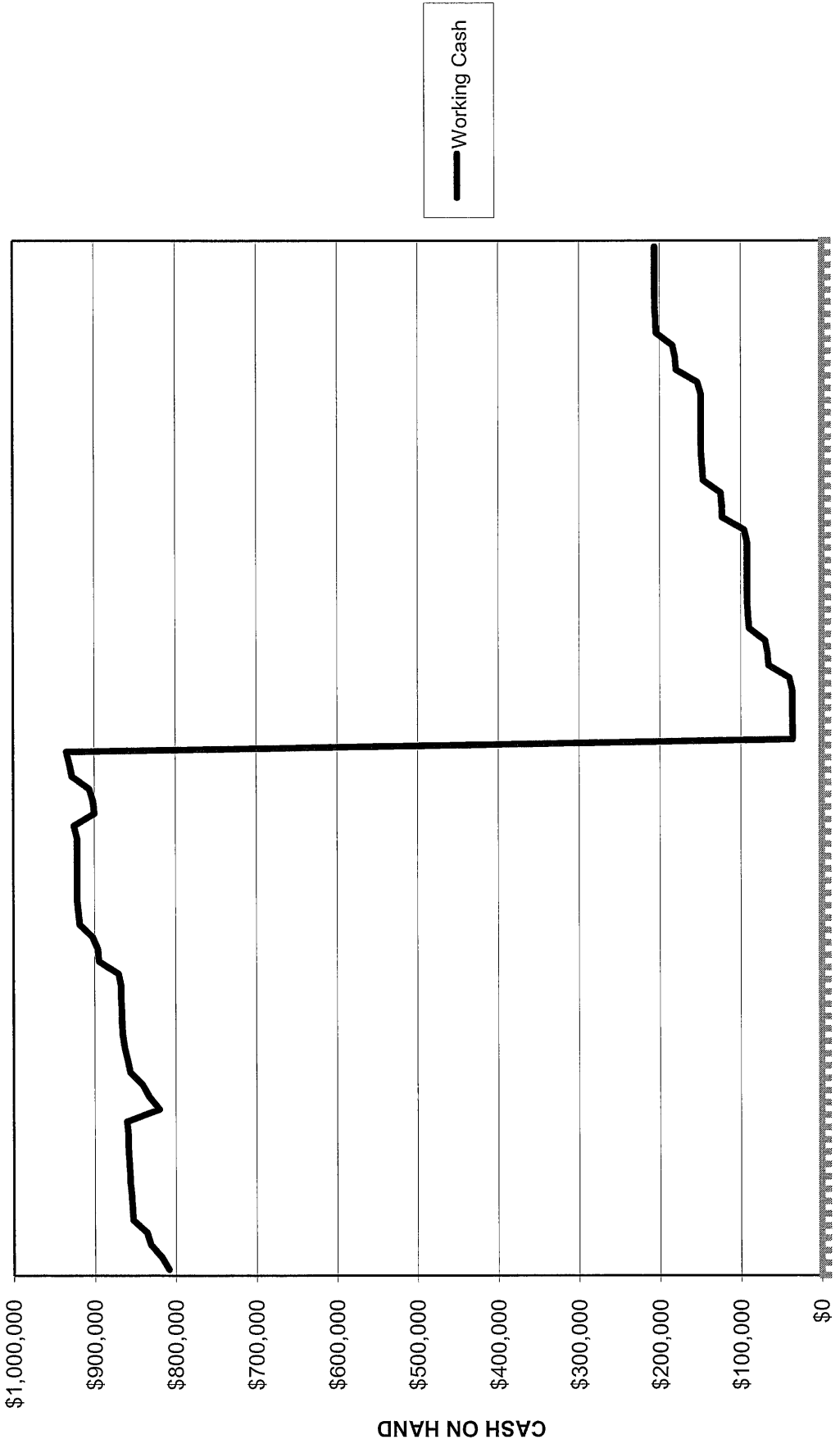
May 31, 2004 - April 30, 2011

MONTHLY BALANCE (IMRF)



May 31, 2004 - April 30, 2011

MONTHLY BALANCE (Working Cash)



1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31

May 31, 2004 - April 30, 2011